

## 2-1-1 Funding History

The Director's Office Budget includes funding to support and stabilize the 2-1-1 system in the amount of \$200,000 in general funds each year of the SFY 08-09 biennium.

## The following funds have supported 2-1-1:

## SFY 04 and SFY 05

United Way of America \$20,000 (Community Readiness Grant)

Tobacco funds (FHN) \$58,255 (Planning Grant)

SFY 06 and SFY 07

Tobacco funds (FHN) \$77,500 (Planning Grant)

CSBG funds: \$23,000 (had to be spent by 6/30/06)
Maximus funds: \$28,411 (must be spent by 6/30/07)

Health Preparedness funds (CDC): \$385,801 (one shot for infrastructure had to be spent by August 31, 2006)

United Way of Northern Nevada: \$33,561

United Way of Southern Nevada: \$20,000 (for HELP of SN Call Center)

\$12,607

## Currently, the 2-1-1 system is funded by:

State General Fund: \$200,000 one shot appropriation over the SFY 06-07 biennium.

Tobacco Funds (FHN): \$340,705 SFY 07 \$320,530 SFY 08

United Way of Northern Nevada: \$33,561 (for Crisis Call Center)

**\$60,000** (for data development, AIRS taxonomy, AIRS training and data manual)

City of Las Vegas (HOPWA funds) \$54,474 Household Bank \$10,000